

Wish List for the PTA 2019/20



ACTUAL COSTS:

1. First Aid – Year 6 training £500 - **AGREED**

2. Panto coaches £950 – **AGREED, BUT ASK FOR DONATIONS FROM PARENTS**

3. Kids Inspire £3,000 - **AGREED**

Run by the NHS where we can access mental health support for children and their families. They provide varying types of therapy for a variety of needs

5. Curriculum Budget £2,700- **AGREED**

Now school budgets are tight we no longer have enough budget for any curriculum resources ie, exercise books, artefacts, craft equipment, stationery, topic books, D and T equipment. This cost covers both KS1 and KS2 curriculum budget

6. Bullying theatre £500 – **AGREED**

Strong impact each year and makes it very clear what bullying is (as much misunderstanding) and supports the children to speak out and tell an adult



7. Espresso £1,560 - **AGREED**

Espresso brings learning to life!

- Inspires pupils and enhances lessons with comprehensive, engaging digital resources.
- A trusted and safe resource, aligned to the National Curriculum.
- Supported by professional development to help you integrate digital learning across the curriculum.
- Supported by the [Discovery Education Community](#), a global network of education professionals sharing innovation and good practice.

8. Curriculum Resources £86.50 - **AGREED**

Times Table Rock Stars - This will enable every child at the school to access an app from the classroom or home (on iPad and Android) to practice their times tables. With the new test being introduced next year for Year 4, this is an area we really need to help our children focus on and improve.



9. Apple class rug £280 - **AGREED**

To support children to sit in a specific place for carpet sessions

10. Intervention book to support children with anxieties £20 - **AGREED**

Total costs agreed: £9,596.50

ESTIMATED COSTS:

11. The two cabins in our playground need replacing. We need to look into, not only replacing them, but the ground works and different structure options. Estimate £11,000 – **Budget of up to £11,000 AGREED**

Total funds agreed in Oct 2019: £20,595.50

Remaining funds: £1,403.50

ADDITIONAL ITEMS: insufficient funds at present, but the PTA will investigate grants for this.

12. New IT equipment is needed:

16 tablets: £6,500, plus admin/setup: £500 = £7,000

New trolley with code lock = £800

Total: £7,800.